



REGULAR MEETING AGENDA

1. Approval of 03/20/19 Meeting Minutes (A)

Anthony Holt
GNRC President

2. Public Comment

3. Action Items:

a. Endorse Grant Project Reviews (A)

Matt Von Lunen
Chief Economic Dev. Officer

b. Approve Monthly Financial Report (A)

Gayle Wilson
Finance Director

4. Informational Items:

a. FY 2018 Independent Audit (A)

Jennifer Manternach with Crosslin Certified Public Accountants will share the results of the annual audit for FY 2018. GNRC is required to submit an independent audit to the Office of the Comptroller.

Michael Skipper
Executive Director

5. Regular Reports:

a. Chair's Report

Anthony Holt

b. Staff Report (A)

Michael Skipper

6. Other Business

7. Adjourn for Member Development Session on Transportation (A)

(A) Indicates an attachment is available in the packet

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Agenda Item 1.

Meeting Minutes - March 20, 2019

GNRC

Greater Nashville Regional Council
220 Athens Way, Suite 200
Nashville, Tennessee 37228

GNRC Executive Board Meeting
Wednesday, March 20, 2019 11:00 am
Bradley L. Barrett Training Center
Tennessee Bankers Association
211 Athens Way
Nashville, Tennessee

MINUTES

BOARD MEMBERS IN ATTENDANCE:

Rogers Anderson	Williamson County
Bernie Ash	Lebanon
Michael Barr	Millersville
Robin Brandon	Stewart County
Paige Brown	Gallatin
Stephen Chambers	Trousdale County
Jamie Clary	Hendersonville
Bonnette Dawson	Greenbrier
Jeff Duncan	Goodlettsville
Glen Guyor	Coopertown
Mike Harris	Brentwood
Gerald Herman	White House
Anthony Holt	Sumner County
Randall Hutto	Wilson County
Kyle Johnson	Montgomery County
Jimmy Johnston	Forward Sumner
Jim Kerr	Murfreesboro
Bill Ketron	Rutherford County
Jerry Kirkman	Westmoreland
Mary Mantooth	Adams
Kenny Martin	Mt. Juliet
Ken Moore	Franklin
Mary Esther Reed	Smyrna
Bob Rial	Dickson County
Gary Vaughn	Cumberland City

CALL TO ORDER

Board President, Executive Anthony Holt, Sumner County, called the Executive Committee Meeting to order at 11:00 a.m. on Wednesday, March 20, 2019, at the Bradley L. Barrett Training Center, Tennessee Bankers Association, 211 Athens Way, Nashville, TN.

APPROVAL OF MINUTES

Executive Holt called for corrections or additions to the minutes of the November 14, 2018 Executive Committee meeting.

Dickson County Mayor Bob Rial made a motion to approve the November 15, 2018 minutes as presented. Rutherford County Mayor Bill Ketron seconded the motion. There being no discussion, the minutes were unanimously approved.

PUBLIC COMMENT

There was no public comment.

FINANCIAL REPORT

Michael Skipper, GNRC Executive Director, presented the financial report for the period of July 1st through February 28, 2019. Total expenditures as of February 28th are \$7,524,418.85. Total revenue is \$6,652,985.73, and the available cash balance is \$1,046,502.70 (which includes the dedicated TCAD advance).

Rutherford County Mayor Bill Ketron moved to approve the financial report with Williamson County Mayor Rogers Anderson seconding. The motion was unanimously approved.

RESOLUTION: GNRC-2019-05 CERTIFYING THE REVOLVING LOAN FUND PLAN

Ms. Laylah Smith, Chief Legal Counsel, said that the GNRC must self-certify that they are in compliance with the U.S. EDA Revolving Loan Fund program. This self-certification is done twice a year.

Dickson County Mayor Bob Rial moved to approve the Resolution GNRC-2019-05. Franklin Mayor Ken Moore seconded and the motion passed unanimously.

RESOLUTION GNRC-2019-06 APPROVING THE AAD AREA PLAN

Mr. Skipper introduced Ms. Sarah Jane Glynn as the Director of Aging and Disability Services. She said that the federally-required Area Plan has been updated to guide

GNRC's role as the Area Agency on Aging and Disability (AAAD). This is done every four years and this assures that the money is being spent well. She showed the flow of resources for the programs. She said that the day-to-day work is guided by TCAD and GNRC's own plan. The GNRC's Aging and Disability Advisory Council acts as liaisons and advocates on behalf of older adults and adults with physical disabilities in the region's communities. The mayors appoint the representatives to this council.

Stewart County Mayor Robin Brandon moved to approve Resolution GNRC 2019-06 approve the AAAD Area Plan. Wilson County Mayor Randall Hutto seconded and the motion passed unanimously.

RESOLUTION GNRC-2019-07 ADOPTING ACCOUNTING STANDARDS

Sumner County Executive Holt said that this resolution would align GNRC with standards established by the TN Dept. of Finance and Administration requiring that machinery/equipment with an acquisition cost of \$5,000 or more and a useful life of 3 years or more to be capitalized. The previous acquisition cost was \$500.00.

Franklin Mayor Ken Moore moved to adopt the Resolution GNRC 2019-07. Mr. Jim Kerr seconded and the motion passed unanimously.

Informational Items:

a) New Expert Lenders Panel

Mr. Skipper said that this new panel is made up of bankers to help MADC with small business lending. He said that the members of the panel are:

Bruce Carter, MADC President; Retired Simmons Bank

Howard Bradley, F&M Bank and MADC board member; former Robertson County Mayor

Jim Schmitz, Elliott Davis; Retired Regions Bank

Lethia Mann, First Tennessee Bank

Pete Wooten, Pinnacle Bank

Regular Reports:

a) Chair's Report

Executive Anthony Holt asked Mayor Ken Moore to report on the Mayors Caucus meeting with the Governor and TDOT Commissioner.

Mayor Moore said that the Mayor's Caucus is a forum of Middle Tennessee Mayors that was formed in 2009 to discuss shared issues, like transit and transportation. It is also a lobbying group. He said that one of the priorities is to establish relationships with new political figures and appointees. Mayor Moore said that the meeting with the new Governor, the new TDOT Commissioner, and the new Economic & Community Development Commissioner went really well and both stated they wanted to meet with the group again.

Executive Holt reminded the members of the development meeting/lunch immediately following this meeting.

b) Staff Report:

Grant Project Reviews

Mr. Skipper introduced Mr. Matt Von Lunen, GNRC Chief Economic Development Officer, who stated that there were three projects that were reviewed. He said that they were all endorsed by the staff. All three are USDA funded. One is for the Middle TN 2019 Wages and Benefit Survey (all Middle TN Counties). One is for the Town of McEwen for a new service truck. The third is for the Bethesda Community Mission, Inc. for a walk-in cooler.

Dues

Mr. Skipper said that the estimated dues are listed in the meeting packet. These are given now for budgeting purposes. The dues amount is not increasing this year. Any changes in the amount owed is due to population changes in the jurisdiction. The invoices will be sent out in October after the Annual Meeting of the Regional Council in September.

Dickson County Mayor Bob Rial moved to endorse the dues amounts.
Rutherford County Mayor Bill Ketron seconded and the motion passed unanimously.

Other information:

Mr. Skipper said that he and Ms. Becky Caldwell along with the solid waste directors from the GNRC's 13 counties will be going to Huntsville, AL next week to tour their solid waste facility and learn more about their solid waste authority. He said that the Mayors Caucus for early May will be held at the Bi-County Landfill which is on the Stewart and Montgomery County line.

Mr. Skipper introduced Ms. Rebecca Nofi as the new agency-wide Volunteer Coordinator. She will help coordinate people to help with all of our agencies to expand their outreach.

Rutherford County Mayor Bill Ketron said that 16 people from around the region took a trip to San Jose, CA to learn about their composting facilities. He said that everyone needs to think outside the box when it comes to solid waste.

OTHER BUSINESS

With no further business, the meeting was adjourned at 11:34 a.m.

Respectfully submitted,

Lon Edwards
Recording Secretary

Agenda Item 3a.

Grant Project Reviews

GNRC

Greater Nashville Regional Council

Project Review FY 2019

May

Two (2) projects were reviewed during this reporting period for a total of \$0.00.
For Fiscal Year 2019, a total of 19 projects have been reviewed totalling \$53,930,800.00.

The major agency breakdown for the month and the fiscal year is listed below:

AGENCY	May	FY 2019
DOA/Corps Eng		
DOE		
DOT		
EDA		
EPA		3
FHWA		
FTA		
HUD/ECD	1	1
Interior		
Other/THDA		1
TDEC		
TDE&C		1
TDOT		3
TVA		
USDA	1	10
USPS		
TOTAL	2	19

Staff recommends approval.

Respectfully submitted,

Matt Von Lunen

Matt Von Lunen
Research, Planning & Development Division Administrator

MVL/adh

Agenda Item 3b.

Monthly Financial Report

Greater Nashville Regional Council

MONTHLY FINANCIAL REPORT

For the Period July 1 thru April 30, 2019

Grantor Program	GNRC Total Program and Administrative Expenses				GNRC Cash & Invoicing Balances	
Line Items	Budgeted	Expended		Balance	April 2019	
		July to Date	April 2019			
Personnel	\$ 6,186,519.81	\$ 4,307,663.13	\$ 451,779.25	\$ 1,878,856.68		
GNRC Salaries	\$ 4,449,133.27	\$ 2,750,499.84	\$ 290,367.28	\$ 1,698,633.43		
Contracted Personnel	\$ -	\$ 28,190.93	\$ -	\$ (28,190.93)		
Fringe	\$ 1,737,386.54	\$ 1,528,972.36	\$ 161,411.97	\$ 208,414.18		
Office Space Leases and Assessments	\$ 430,367.60	\$ 363,294.13	\$ 12,366.33	\$ 67,073.47		
Office Cleaning Service	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00		
Computer Lease and IT Support	\$ 226,800.00	\$ 161,130.38	\$ 17,657.16	\$ 65,669.62		
Payroll Services	\$ 8,100.00	\$ 7,762.29	\$ 667.33	\$ 337.71		
Interest Expense for Line of Credit	\$ 10,000.00	\$ 1,370.82	\$ -	\$ 8,629.18		
GNRC Auditing Services	\$ 40,000.00	\$ 38,850.00	\$ 5,000.00	\$ 1,150.00		
GNRC Legal Fees	\$ 5,000.00	\$ 170.00	\$ -	\$ 4,830.00		
GNRC Insurance	\$ 47,000.00	\$ 65,845.82	\$ 2,800.00	\$ (18,845.82)		
Employee Parking & Transit Passes	\$ 37,200.00	\$ 23,099.71	\$ 483.50	\$ 14,100.29		
Area Travel and Parking	\$ 143,287.00	\$ 72,901.90	\$ 3,508.91	\$ 70,385.10		
Workshops and Conference	\$ 152,960.00	\$ 93,521.68	\$ 3,600.00	\$ 59,438.32		
Printing & Publications	\$ 66,535.00	\$ 39,748.77	\$ 1,829.60	\$ 26,786.23		
Consumable Supplies	\$ 61,372.00	\$ 44,877.24	\$ 5,572.36	\$ 16,494.76		
Postage	\$ 15,190.00	\$ 10,531.13	\$ 5,500.00	\$ 4,658.87		
Membership Fees & Professional Certifications	\$ 33,800.00	\$ 21,192.02	\$ 57.50	\$ 12,607.98		
Subscriptions	\$ 14,114.00	\$ 6,652.44	\$ 466.01	\$ 7,461.56		
Public Noticing/ Marketing	\$ 58,684.00	\$ 43,255.00	\$ 28,000.00	\$ 15,429.00		
Software and Devices	\$ 91,380.00	\$ 177,552.99	\$ 19,274.00	\$ (86,172.99)		
Communications	\$ 62,140.00	\$ 54,232.00	\$ 2,647.98	\$ 7,908.00		
Consultant Services	\$ 1,919,647.88	\$ 482,287.24	\$ 12,500.00	\$ 1,437,360.64		
Program Audit Fee	\$ 12,000.00	\$ 8,500.00	\$ -	\$ 3,500.00		
Program Legal Fees	\$ 48,000.00	\$ 19,519.00	\$ -	\$ 28,481.00		
Program Insurance	\$ 12,500.00	\$ 12,416.75	\$ -	\$ 83.25		
Auto Repair & Maintenance	\$ 1,000.00	\$ 411.55	\$ -	\$ 588.45		
Miscellaneous	\$ 19,761.88	\$ 61,287.84	\$ 1,778.13	\$ (41,525.96)		
Allocated Admin						
Pass Thru Grants	\$ 5,859,401.00	\$ 3,615,264.77	\$ 30,550.00	\$ 2,244,136.23		
Totals	\$ 15,568,760.17	\$ 9,733,338.60	\$ 606,038.06	\$ 5,835,421.57		
					Cash Balances	
					Simmons Bank - Operating Account	\$ 205,785.86
					LGIP - Reserve Account	\$ 812,733.59
					Less TCAD Advance (Dedicated)	\$ 263,737.00
					Available Cash in Accounts	\$ 754,782.45
					Invoicing Balances	
					Revenue Received from Invoices	\$ 8,225,036.19
					Payments Due from Invoices	\$ 1,229,561.00
					Amount to Invoice	\$ 278,741.41
					Total Revenue from Invoices	\$ 9,733,338.60

Greater Nashville Regional Council

MONTHLY FINANCIAL REPORT

For the Period July 1 thru April 30, 2019

Grantor Program	GNRC Program Expenses				GNRC Administrative Expenses			
	Budgeted	Expended		Balance	Budget	Expended		Balance
		July to Date	April 2019			July to Date	April 2019	
Personnel	\$ 5,018,839.47	\$ 3,542,914.69	\$ 361,961.60	\$ 1,475,924.78	\$ 1,167,680.34	\$ 764,748.44	\$ 89,817.65	\$ 402,931.90
GNRC Salaries	\$ 3,609,377.54	\$ 2,261,647.11	\$ 232,639.74	\$ 1,347,730.43	\$ 839,755.73	\$ 488,852.73	\$ 57,727.54	\$ 350,903.00
Contracted Personnel	\$ -	\$ 24,043.04	\$ -	\$ (24,043.04)	\$ -	\$ 4,147.89	\$ -	\$ (4,147.89)
Fringe	\$ 1,409,461.93	\$ 1,257,224.54	\$ 129,321.86	\$ 152,237.39	\$ 327,924.61	\$ 271,747.82	\$ 32,090.11	\$ 56,176.79
Office Space Leases and Assessments	\$ -	\$ -	\$ -	\$ -	\$ 430,367.60	\$ 363,294.13	\$ 12,366.33	\$ 67,073.47
Office Cleaning Service	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00
Computer Lease and IT Support	\$ -	\$ -	\$ -	\$ -	\$ 226,800.00	\$ 161,130.38	\$ 17,657.16	\$ 65,669.62
Payroll Services	\$ -	\$ -	\$ -	\$ -	\$ 8,100.00	\$ 7,762.29	\$ 667.33	\$ 337.71
Interest Expense for Line of Credit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GNRC Auditing Services	\$ -	\$ -	\$ -	\$ -	\$ 40,000.00	\$ 38,850.00	\$ 5,000.00	\$ 1,150.00
GNRC Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 170.00	\$ -	\$ 4,830.00
GNRC Insurance	\$ -	\$ -	\$ -	\$ -	\$ 47,000.00	\$ 65,845.82	\$ 2,800.00	\$ (18,845.82)
Employee Parking & Transit Passes	\$ -	\$ -	\$ -	\$ -	\$ 37,200.00	\$ 23,099.71	\$ 483.50	\$ 14,100.29
Area Travel and Parking	\$ 133,287.00	\$ 67,044.30	\$ 1,145.10	\$ 66,242.70	\$ 10,000.00	\$ 5,857.60	\$ 2,363.81	\$ 4,142.40
Workshops and Conference	\$ 92,960.00	\$ 55,751.46	\$ 3,600.00	\$ 37,208.54	\$ 60,000.00	\$ 23,633.12	\$ -	\$ 36,366.88
Printing & Publications	\$ 36,535.00	\$ 14,000.74	\$ 202.00	\$ 22,534.26	\$ 30,000.00	\$ 18,796.03	\$ 1,627.60	\$ 11,203.97
Consumable Supplies	\$ 16,372.00	\$ 13,063.06	\$ -	\$ 3,308.94	\$ 45,000.00	\$ 30,970.96	\$ 5,503.69	\$ 14,029.04
Postage	\$ 2,190.00	\$ 3,435.18	\$ 1,500.00	\$ (1,245.18)	\$ 13,000.00	\$ 7,095.95	\$ 4,000.00	\$ 5,904.05
Membership Fees & Professional Certifications	\$ 23,300.00	\$ 13,867.52	\$ -	\$ 9,432.48	\$ 10,500.00	\$ 7,267.00	\$ -	\$ 3,233.00
Subscriptions	\$ 2,114.00	\$ 105.00	\$ -	\$ 2,009.00	\$ 12,000.00	\$ 6,547.44	\$ 466.01	\$ 5,452.56
Public Noticing/ Marketing	\$ 48,684.00	\$ 3,230.00	\$ -	\$ 45,454.00	\$ 10,000.00	\$ 28,025.00	\$ 28,000.00	\$ (18,025.00)
Software and Devices	\$ 84,880.00	\$ 149,125.83	\$ 1,094.00	\$ (64,245.83)	\$ 6,500.00	\$ 28,427.16	\$ 18,180.00	\$ (21,927.16)
Communications	\$ 22,140.00	\$ 15,736.46	\$ 498.08	\$ 6,403.54	\$ 40,000.00	\$ 38,495.54	\$ 2,149.90	\$ 1,504.46
Consultant Services	\$ 1,744,647.88	\$ 378,287.24	\$ 6,250.00	\$ 1,366,360.64	\$ 25,000.00	\$ 41,500.00	\$ -	\$ (16,500.00)
Program Audit Fee	\$ 12,000.00	\$ 8,500.00	\$ -	\$ 3,500.00	\$ -	\$ -	\$ -	\$ -
Program Legal Fees	\$ 48,000.00	\$ 19,519.00	\$ -	\$ 28,481.00	\$ -	\$ -	\$ -	\$ -
Program Insurance	\$ 12,500.00	\$ 12,416.75	\$ -	\$ 83.25	\$ -	\$ -	\$ -	\$ -
Auto Repair & Maintenance	\$ 1,000.00	\$ 411.55	\$ -	\$ 588.45	\$ -	\$ -	\$ -	\$ -
Miscellaneous	\$ 14,604.00	\$ 41,407.98	\$ 76.45	\$ (26,803.98)	\$ 5,157.88	\$ 9,997.28	\$ 1,674.91	\$ (4,839.40)
Allocated Admin	\$ 2,251,953.27	\$ 1,677,474.04	\$ 172,549.95	\$ 574,479.23	\$ -	\$ -	\$ -	\$ -
Pass Thru Grants	\$ 5,859,401.00	\$ 3,615,264.77	\$ 30,550.00	\$ 2,244,136.23	\$ -	\$ -	\$ -	\$ -
Totals	\$ 15,425,407.62	\$ 9,631,555.57	\$ 579,427.18	\$ 5,793,852.05	\$ 2,235,305.82	\$ 1,671,513.85	\$ 192,757.89	\$ 563,791.97

Greater Nashville Regional Council

MONTHLY FINANCIAL REPORT

For the Period July 1 thru April 30, 2019

Grantor Program	GNRC Cash Account				MAYORS CAUCUS Govt Affairs			
	Budget	Expended		Balance	Budget	Expended		Balance
		July to Date	April 2019			July to Date	April 2019	
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GNRC Salaries				\$ -				\$ -
Contracted Personnel				\$ -				\$ -
Fringe	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -
Office Space Leases and Assessments				\$ -				\$ -
Office Cleaning Service				\$ -				\$ -
Computer Lease and IT Support				\$ -				\$ -
Payroll Services				\$ -				\$ -
Interest Expense for Line of Credit	\$ 10,000.00	\$ 1,370.82		\$ 8,629.18				\$ -
GNRC Auditing Services				\$ -				\$ -
GNRC Legal Fees				\$ -				\$ -
GNRC Insurance				\$ -				\$ -
Employee Parking & Transit Passes				\$ -				\$ -
Area Travel and Parking				\$ -				\$ -
Workshops and Conference		\$ 14,137.10		\$ (14,137.10)				\$ -
Printing & Publications		\$ 6,952.00		\$ (6,952.00)				\$ -
Consumable Supplies		\$ 843.22	\$ 68.67	\$ (843.22)				\$ -
Postage				\$ -				\$ -
Membership Fees & Professional Certifications		\$ 57.50	\$ 57.50	\$ (57.50)				\$ -
Subscriptions				\$ -				\$ -
Public Noticing/ Marketing		\$ 12,000.00		\$ (12,000.00)				\$ -
Software and Devices				\$ -				\$ -
Communications				\$ -				\$ -
Consultant Services	\$ 100,000.00			\$ 100,000.00	\$ 50,000.00	\$ 62,500.00	\$ 6,250.00	\$ (12,500.00)
Program Audit Fee				\$ -				\$ -
Program Legal Fees				\$ -				\$ -
Program Insurance				\$ -				\$ -
Auto Repair & Maintenance				\$ -				\$ -
Miscellaneous		\$ 9,882.58	\$ 26.77	\$ (9,882.58)				\$ -
Allocated Admin	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -
Pass Thru Grants								
Totals	\$ 110,000.00	\$ 45,243.22	\$ 152.94	\$ 64,756.78	\$ 50,000.00	\$ 62,500.00	\$ 6,250.00	\$ (12,500.00)

Greater Nashville Regional Council

MONTHLY FINANCIAL REPORT

For the Period July 1 thru April 30, 2019

Grantor Program	U.S. EDA Planning Assistance				USDA Local Capital Planning Assistance			
	Budget	Expended		Balance	Budget	Expended		Balance
		July to Date	April 2019			July to Date	April 2019	
Personnel	\$ 77,322.26	\$ 69,962.32	\$ 9,166.04	\$ 7,359.94	\$ 37,101.52	\$ 6,515.50	\$ 1,353.71	\$ 30,586.02
GNRC Salaries	\$ 55,607.52	\$ 44,966.14	\$ 5,891.19	\$ 10,641.38	\$ 26,682.14	\$ 4,187.65	\$ 870.06	\$ 22,494.49
Contracted Personnel				\$ -				\$ -
Fringe	\$ 21,714.74	\$ 24,996.18	\$ 3,274.85	\$ (3,281.44)	\$ 10,419.38	\$ 2,327.85	\$ 483.65	\$ 8,091.53
Office Space Leases and Assessments				\$ -				\$ -
Office Cleaning Service				\$ -				\$ -
Computer Lease and IT Support				\$ -				\$ -
Payroll Services				\$ -				\$ -
Interest Expense for Line of Credit				\$ -				\$ -
GNRC Auditing Services				\$ -				\$ -
GNRC Legal Fees				\$ -				\$ -
GNRC Insurance				\$ -				\$ -
Employee Parking & Transit Passes				\$ -				\$ -
Area Travel and Parking	\$ 2,000.00	\$ 2,060.34		\$ (60.34)	\$ 180.00	\$ 44.65		\$ 135.35
Workshops and Conference	\$ 1,500.00	\$ 1,685.40		\$ (185.40)				\$ -
Printing & Publications	\$ 400.00	\$ 672.60		\$ (272.60)				\$ -
Consumable Supplies		\$ 20.36		\$ (20.36)	\$ 150.00			\$ 150.00
Postage				\$ -				\$ -
Membership Fees & Professional Certifications		\$ 250.00		\$ (250.00)				\$ -
Subscriptions				\$ -				\$ -
Public Noticing/ Marketing				\$ -				\$ -
Software and Devices				\$ -				\$ -
Communications				\$ -				\$ -
Consultant Services				\$ -				\$ -
Program Audit Fee				\$ -				\$ -
Program Legal Fees				\$ -				\$ -
Program Insurance				\$ -				\$ -
Auto Repair & Maintenance				\$ -				\$ -
Miscellaneous		\$ 50.00		\$ (50.00)				\$ -
Allocated Admin	\$ 34,694.50	\$ 33,351.59	\$ 4,369.52	\$ 1,342.91	\$ 16,647.45	\$ 3,106.00	\$ 645.33	\$ 13,541.45
Pass Thru Grants								
Totals	\$ 115,916.75	\$ 108,052.61	\$ 13,535.56	\$ 7,864.14	\$ 54,078.97	\$ 9,666.15	\$ 1,999.04	\$ 44,412.82

Greater Nashville Regional Council

MONTHLY FINANCIAL REPORT

For the Period July 1 thru April 30, 2019

Grantor Program	TN HOUSING DEVELOPMENT AGENCY Technical Assistance				TN HOUSING DEVELOPMENT AGENCY Emergency Repair			
	Budget	Expended		Balance	Budget	Expended		Balance
		July to Date	April 2019			July to Date	April 2019	
Personnel	\$ 10,576.14	\$ 10,897.29	\$ 1,188.07	\$ (321.15)	\$ 17,278.73	\$ 46,709.41	\$ 2,278.77	\$ (29,430.68)
GNRC Salaries	\$ 7,606.00	\$ 7,003.92	\$ 763.60	\$ 602.08	\$ 12,426.27	\$ 30,021.05	\$ 1,464.61	\$ (17,594.78)
Contracted Personnel				\$ -				\$ -
Fringe	\$ 2,970.14	\$ 3,893.37	\$ 424.47	\$ (923.23)	\$ 4,852.46	\$ 16,688.36	\$ 814.16	\$ (11,835.90)
Office Space Leases and Assessments				\$ -				\$ -
Office Cleaning Service				\$ -				\$ -
Computer Lease and IT Support				\$ -				\$ -
Payroll Services				\$ -				\$ -
Interest Expense for Line of Credit				\$ -				\$ -
GNRC Auditing Services				\$ -				\$ -
GNRC Legal Fees				\$ -				\$ -
GNRC Insurance				\$ -				\$ -
Employee Parking & Transit Passes				\$ -				\$ -
Area Travel and Parking	\$ 2,000.00			\$ 2,000.00	\$ 2,000.00	\$ 65.80		\$ 1,934.20
Workshops and Conference	\$ 350.00			\$ 350.00				\$ -
Printing & Publications				\$ -				\$ -
Consumable Supplies				\$ -				\$ -
Postage	\$ 50.00			\$ 50.00				\$ -
Membership Fees & Professional Certifications				\$ -				\$ -
Subscriptions				\$ -				\$ -
Public Noticing/ Marketing				\$ -				\$ -
Software and Devices				\$ -				\$ -
Communications				\$ -				\$ -
Consultant Services				\$ -				\$ -
Program Audit Fee				\$ -				\$ -
Program Legal Fees				\$ -				\$ -
Program Insurance				\$ -				\$ -
Auto Repair & Maintenance				\$ -				\$ -
Miscellaneous				\$ -				\$ -
Allocated Admin	\$ 4,745.52	\$ 5,194.83	\$ 566.36	\$ (449.31)	\$ 7,752.97	\$ 22,266.75	\$ 1,086.31	\$ (14,513.78)
Pass Thru Grants					\$ 270,000.00	\$ 132,519.16	\$ 30,550.00	\$ 137,480.84
Totals	\$ 17,721.66	\$ 16,092.12	\$ 1,754.43	\$ 1,629.54	\$ 297,031.69	\$ 201,561.12	\$ 33,915.08	\$ 95,470.57

Greater Nashville Regional Council

MONTHLY FINANCIAL REPORT

For the Period July 1 thru April 30, 2019

Grantor Program	GNRC FEE FOR SERVICE Home Grants				GNRC FEE FOR SERVICE Local Grant Admin			
	Budget	Expended		Balance	Budget	Expended		Balance
		July to Date	April 2019			July to Date	April 2019	
Personnel	\$ 121,375.06	\$ 82,306.81	\$ 12,430.45	\$ 39,068.25	\$ 51,794.78	\$ 21,627.14	\$ 2,371.72	\$ 30,167.64
GNRC Salaries	\$ 87,288.79	\$ 52,900.18	\$ 7,989.29	\$ 34,388.61	\$ 37,249.03	\$ 13,900.20	\$ 1,524.35	\$ 23,348.83
Contracted Personnel				\$ -		\$ -	\$ -	\$ -
Fringe	\$ 34,086.27	\$ 29,406.63	\$ 4,441.16	\$ 4,679.64	\$ 14,545.75	\$ 7,726.94	\$ 847.37	\$ 6,818.81
Office Space Leases and Assessments				\$ -		\$ -	\$ -	\$ -
Office Cleaning Service				\$ -		\$ -	\$ -	\$ -
Computer Lease and IT Support				\$ -		\$ -	\$ -	\$ -
Payroll Services				\$ -		\$ -	\$ -	\$ -
Interest Expense for Line of Credit				\$ -		\$ -	\$ -	\$ -
GNRC Auditing Services				\$ -		\$ -	\$ -	\$ -
GNRC Legal Fees				\$ -		\$ -	\$ -	\$ -
GNRC Insurance				\$ -		\$ -	\$ -	\$ -
Employee Parking & Transit Passes				\$ -		\$ -	\$ -	\$ -
Area Travel and Parking	\$ 2,000.00	\$ 590.97		\$ 1,409.03	\$ 4,500.00	\$ 547.08	\$ -	\$ 3,952.92
Workshops and Conference		\$ 825.00		\$ (825.00)	\$ 150.00	\$ 165.00	\$ -	\$ (15.00)
Printing & Publications				\$ -		\$ -	\$ -	\$ -
Consumable Supplies				\$ -		\$ -	\$ -	\$ -
Postage				\$ -		\$ -	\$ -	\$ -
Membership Fees & Professional Certifications				\$ -		\$ -	\$ -	\$ -
Subscriptions				\$ -		\$ -	\$ -	\$ -
Public Noticing/ Marketing				\$ -		\$ -	\$ -	\$ -
Software and Devices				\$ -		\$ -	\$ -	\$ -
Communications				\$ -		\$ 135.00	\$ -	\$ (135.00)
Consultant Services				\$ -		\$ -	\$ -	\$ -
Program Audit Fee				\$ -		\$ -	\$ -	\$ -
Program Legal Fees				\$ -		\$ -	\$ -	\$ -
Program Insurance				\$ -		\$ -	\$ -	\$ -
Auto Repair & Maintenance				\$ -		\$ -	\$ -	\$ -
Miscellaneous				\$ -		\$ -	\$ -	\$ -
Allocated Admin	\$ 54,460.99	\$ 39,236.30	\$ 5,925.69	\$ 15,224.69	\$ 23,240.32	\$ 10,309.83	\$ 1,130.62	\$ 12,930.49
Pass Thru Grants		\$ 2,400.00		\$ (2,400.00)		\$ -	\$ -	\$ -
Totals	\$ 177,836.05	\$ 125,359.08	\$ 18,356.14	\$ 52,476.97	\$ 79,685.09	\$ 32,784.05	\$ 3,502.34	\$ 46,901.04

Greater Nashville Regional Council

MONTHLY FINANCIAL REPORT

For the Period July 1 thru April 30, 2019

Grantor Program	GNRC FEE FOR SERVICE FDIP/ECD ADMIN				TN DEPT OF TOURIST DEVELOPMENT Tourism			
	Budget	Expended		Balance	Budget	Expended		Balance
		July to Date	April 2019			July to Date	April 2019	
Personnel	\$ 25,223.00	\$ 10,067.63	\$ 1,195.98	\$ 15,155.37	\$ 13,348.80	\$ 9,880.68	\$ 522.50	\$ 3,468.12
GNRC Salaries	\$ 18,139.52	\$ 6,470.66	\$ 768.68	\$ 11,668.86	\$ 9,600.00	\$ 6,350.50	\$ 335.82	\$ 3,249.50
Contracted Personnel				\$ -				\$ -
Fringe	\$ 7,083.48	\$ 3,596.97	\$ 427.30	\$ 3,486.51	\$ 3,748.80	\$ 3,530.18	\$ 186.68	\$ 218.62
Office Space Leases and Assessments				\$ -				\$ -
Office Cleaning Service				\$ -				\$ -
Computer Lease and IT Support				\$ -				\$ -
Payroll Services				\$ -				\$ -
Interest Expense for Line of Credit				\$ -				\$ -
GNRC Auditing Services				\$ -				\$ -
GNRC Legal Fees				\$ -				\$ -
GNRC Insurance				\$ -				\$ -
Employee Parking & Transit Passes				\$ -				\$ -
Area Travel and Parking	\$ 500.00	\$ 301.27		\$ 198.73	\$ 450.00			\$ 450.00
Workshops and Conference				\$ -	\$ 4,000.00	\$ 335.00		\$ 3,665.00
Printing & Publications				\$ -	\$ 150.00			\$ 150.00
Consumable Supplies				\$ -				\$ -
Postage				\$ -				\$ -
Membership Fees & Professional Certifications				\$ -				\$ -
Subscriptions				\$ -				\$ -
Public Noticing/ Marketing				\$ -				\$ -
Software and Devices				\$ -				\$ -
Communications				\$ -				\$ -
Consultant Services				\$ -				\$ -
Program Audit Fee				\$ -				\$ -
Program Legal Fees				\$ -				\$ -
Program Insurance				\$ -				\$ -
Auto Repair & Maintenance				\$ -				\$ -
Miscellaneous				\$ -				\$ -
Allocated Admin	\$ 11,317.56	\$ 4,799.32	\$ 570.13	\$ 6,518.24	\$ 5,989.61	\$ 4,710.19	\$ 249.08	\$ 1,279.42
Pass Thru Grants				\$ -	\$ 19,000.00			\$ 19,000.00
Totals	\$ 37,040.56	\$ 15,168.22	\$ 1,766.11	\$ 21,872.34	\$ 42,938.41	\$ 14,925.87	\$ 771.58	\$ 28,012.54

Greater Nashville Regional Council

MONTHLY FINANCIAL REPORT

For the Period July 1 thru April 30, 2019

Grantor Program	TN ARTS COMMISSION ABC				TN DEPT OF TRANSPORTATION TRTA			
	Budget	Expended		Balance	Budget	Expended		Balance
		July to Date	April 2019			July to Date	April 2019	
Personnel	\$ 6,278.83	\$ 7,786.54	\$ 450.43	\$ (1,507.71)	\$ 6,476.62	\$ 16,250.53	\$ -	\$ (9,773.91)
GNRC Salaries	\$ 4,515.52	\$ 5,004.57	\$ 289.50	\$ (489.05)	\$ 4,657.76	\$ 10,444.53	\$ -	\$ (5,786.77)
Contracted Personnel				\$ -		\$ -	\$ -	\$ -
Fringe	\$ 1,763.31	\$ 2,781.97	\$ 160.93	\$ (1,018.66)	\$ 1,818.86	\$ 5,806.00	\$ -	\$ (3,987.14)
Office Space Leases and Assessments				\$ -		\$ -	\$ -	\$ -
Office Cleaning Service				\$ -		\$ -	\$ -	\$ -
Computer Lease and IT Support				\$ -		\$ -	\$ -	\$ -
Payroll Services				\$ -		\$ -	\$ -	\$ -
Interest Expense for Line of Credit				\$ -		\$ -	\$ -	\$ -
GNRC Auditing Services				\$ -		\$ -	\$ -	\$ -
GNRC Legal Fees				\$ -		\$ -	\$ -	\$ -
GNRC Insurance				\$ -		\$ -	\$ -	\$ -
Employee Parking & Transit Passes				\$ -		\$ -	\$ -	\$ -
Area Travel and Parking				\$ -	\$ 500.00	\$ -	\$ -	\$ 500.00
Workshops and Conference				\$ -		\$ -	\$ -	\$ -
Printing & Publications				\$ -		\$ -	\$ -	\$ -
Consumable Supplies				\$ -		\$ -	\$ -	\$ -
Postage				\$ -		\$ -	\$ -	\$ -
Membership Fees & Professional Certifications				\$ -		\$ -	\$ -	\$ -
Subscriptions				\$ -		\$ -	\$ -	\$ -
Public Noticing/ Marketing				\$ -		\$ -	\$ -	\$ -
Software and Devices				\$ -		\$ -	\$ -	\$ -
Communications				\$ -		\$ -	\$ -	\$ -
Consultant Services				\$ -		\$ -	\$ -	\$ -
Program Audit Fee				\$ -		\$ -	\$ -	\$ -
Program Legal Fees				\$ -		\$ -	\$ -	\$ -
Program Insurance				\$ -		\$ -	\$ -	\$ -
Auto Repair & Maintenance				\$ -		\$ -	\$ -	\$ -
Miscellaneous				\$ -		\$ 20.47	\$ -	\$ (20.47)
Allocated Admin	\$ 2,817.31	\$ 3,711.90	\$ 214.72	\$ (894.59)	\$ 2,906.06	\$ 7,746.76	\$ -	\$ (4,840.70)
Pass Thru Grants	\$ 34,000.00	\$ 15,690.00		\$ 18,310.00		\$ -		\$ -
Totals	\$ 43,096.14	\$ 27,188.44	\$ 665.15	\$ 15,907.70	\$ 9,882.67	\$ 24,017.76	\$ -	\$ (14,135.09)

Greater Nashville Regional Council

MONTHLY FINANCIAL REPORT

For the Period July 1 thru April 30, 2019

Grantor Program	TACIR Infrastructure Inventory				TN DEPT OF ENV & CONSERVATION Solid Waste Planning			
	Budget	Expended		Balance	Budget	Expended		Balance
		July to Date	April 2019			July to Date	April 2019	
Personnel	\$ 75,753.61	\$ 40,920.46	\$ 5,528.46	\$ 34,833.15	\$ 66,744.00	\$ 82,498.75	\$ 406.94	\$ (15,754.75)
GNRC Salaries	\$ 54,479.40	\$ 26,300.36	\$ 3,553.25	\$ 28,179.04	\$ 48,000.00	\$ 53,023.56	\$ 261.55	\$ (5,023.56)
Contracted Personnel				\$ -				\$ -
Fringe	\$ 21,274.21	\$ 14,620.10	\$ 1,975.21	\$ 6,654.11	\$ 18,744.00	\$ 29,475.19	\$ 145.39	\$ (10,731.19)
Office Space Leases and Assessments				\$ -				\$ -
Office Cleaning Service				\$ -				\$ -
Computer Lease and IT Support				\$ -				\$ -
Payroll Services				\$ -				\$ -
Interest Expense for Line of Credit				\$ -				\$ -
GNRC Auditing Services				\$ -				\$ -
GNRC Legal Fees				\$ -				\$ -
GNRC Insurance				\$ -				\$ -
Employee Parking & Transit Passes				\$ -				\$ -
Area Travel and Parking	\$ 2,800.00	\$ 775.50		\$ 2,024.50	\$ 1,200.00	\$ 2,474.52		\$ (1,274.52)
Workshops and Conference	\$ 200.00	\$ 545.79		\$ (345.79)	\$ 588.00	\$ 2,680.88		\$ (2,092.88)
Printing & Publications	\$ 250.00			\$ 250.00				\$ -
Consumable Supplies				\$ -				\$ -
Postage				\$ -				\$ -
Membership Fees & Professional Certifications				\$ -				\$ -
Subscriptions				\$ -				\$ -
Public Noticing/ Marketing				\$ -				\$ -
Software and Devices				\$ -				\$ -
Communications		\$ 126.27		\$ (126.27)				\$ -
Consultant Services				\$ -				\$ -
Program Audit Fee				\$ -				\$ -
Program Legal Fees				\$ -				\$ -
Program Insurance				\$ -				\$ -
Auto Repair & Maintenance				\$ -				\$ -
Miscellaneous				\$ -				\$ -
Allocated Admin	\$ 33,990.64	\$ 19,507.11	\$ 2,635.46	\$ 14,483.53	\$ 29,948.03	\$ 39,327.81	\$ 193.99	\$ (9,379.78)
Pass Thru Grants				\$ -				\$ -
Totals	\$ 112,994.25	\$ 61,875.13	\$ 8,163.92	\$ 51,119.12	\$ 98,480.03	\$ 126,981.96	\$ 600.93	\$ (28,501.93)

Greater Nashville Regional Council

MONTHLY FINANCIAL REPORT

For the Period July 1 thru April 30, 2019

Grantor Program	TN DEPT OF ENV & CONSERVATION Historic Preservation				GNRC FEE FOR SERVICE Local Planning			
	Budget	Expended		Balance	Budget	Expended		Balance
		July to Date	April 2019			July to Date	April 2019	
Personnel	\$ 26,065.49	\$ 22,857.12	\$ 1,004.40	\$ 3,208.37	\$ 169,015.59	\$ 114,738.03	\$ 19,414.14	\$ 54,277.56
GNRC Salaries	\$ 18,745.41	\$ 14,690.72	\$ 645.55	\$ 4,054.69	\$ 121,550.23	\$ 73,744.37	\$ 12,477.84	\$ 47,805.86
Contracted Personnel				\$ -		\$ -	\$ -	\$ -
Fringe	\$ 7,320.08	\$ 8,166.40	\$ 358.85	\$ (846.32)	\$ 47,465.36	\$ 40,993.66	\$ 6,936.30	\$ 6,471.70
Office Space Leases and Assessments				\$ -		\$ -	\$ -	\$ -
Office Cleaning Service				\$ -		\$ -	\$ -	\$ -
Computer Lease and IT Support				\$ -		\$ -	\$ -	\$ -
Payroll Services				\$ -		\$ -	\$ -	\$ -
Interest Expense for Line of Credit				\$ -		\$ -	\$ -	\$ -
GNRC Auditing Services				\$ -		\$ -	\$ -	\$ -
GNRC Legal Fees				\$ -		\$ -	\$ -	\$ -
GNRC Insurance				\$ -		\$ -	\$ -	\$ -
Employee Parking & Transit Passes				\$ -		\$ -	\$ -	\$ -
Area Travel and Parking	\$ 1,729.00	\$ 927.78		\$ 801.22	\$ 4,000.00	\$ 3,279.22	\$ -	\$ 720.78
Workshops and Conference		\$ 430.00	\$ 400.00	\$ (430.00)	\$ 6,000.00	\$ 519.87	\$ -	\$ 5,480.13
Printing & Publications				\$ -		\$ -	\$ -	\$ -
Consumable Supplies	\$ 417.00			\$ 417.00	\$ 400.00	\$ 1,220.00	\$ -	\$ (820.00)
Postage				\$ -	\$ 200.00	\$ -	\$ -	\$ 200.00
Membership Fees & Professional Certifications				\$ -	\$ 50.00	\$ 35.00	\$ -	\$ 15.00
Subscriptions				\$ -	\$ 405.00	\$ -	\$ -	\$ 405.00
Public Noticing/ Marketing				\$ -		\$ -	\$ -	\$ -
Software and Devices				\$ -		\$ -	\$ -	\$ -
Communications		\$ 135.00		\$ (135.00)		\$ 135.00	\$ -	\$ (135.00)
Consultant Services				\$ -	\$ 54,767.88	\$ 17,500.00	\$ -	\$ 37,267.88
Program Audit Fee				\$ -		\$ -	\$ -	\$ -
Program Legal Fees				\$ -		\$ -	\$ -	\$ -
Program Insurance				\$ -		\$ -	\$ -	\$ -
Auto Repair & Maintenance				\$ -		\$ -	\$ -	\$ -
Miscellaneous				\$ -		\$ -	\$ -	\$ -
Allocated Admin	\$ 11,695.59	\$ 10,896.16	\$ 478.80	\$ 799.43	\$ 75,837.30	\$ 54,696.50	\$ 9,254.87	\$ 21,140.80
Pass Thru Grants				\$ -				\$ -
Totals	\$ 39,907.08	\$ 35,246.06	\$ 1,883.20	\$ 4,661.02	\$ 310,675.77	\$ 192,123.62	\$ 28,669.01	\$ 118,552.15

Greater Nashville Regional Council

MONTHLY FINANCIAL REPORT

For the Period July 1 thru April 30, 2019

Grantor Program	TN DEPT OF TRANSPORTATION				MADC RLF			
	Budget	Expended		Balance	Budget	Expended		Balance
		July to Date	April 2019			July to Date	April 2019	
Line Items								
Personnel	\$ 1,410,020.48	\$ 997,123.77	\$ 100,785.58	\$ 412,896.71	\$ 35,423.86	\$ 22,837.58	\$ 2,148.65	\$ 12,586.28
GNRC Salaries	\$ 1,014,038.46	\$ 640,870.78	\$ 64,776.85	\$ 373,167.68	\$ 25,475.63	\$ 14,678.16	\$ 1,380.98	\$ 10,797.47
Contracted Personnel				\$ -				\$ -
Fringe	\$ 395,982.02	\$ 356,252.99	\$ 36,008.73	\$ 39,729.03	\$ 9,948.23	\$ 8,159.42	\$ 767.67	\$ 1,788.81
Office Space Leases and Assessments				\$ -				\$ -
Office Cleaning Service				\$ -				\$ -
Computer Lease and IT Support				\$ -				\$ -
Payroll Services				\$ -				\$ -
Interest Expense for Line of Credit				\$ -				\$ -
GNRC Auditing Services				\$ -				\$ -
GNRC Legal Fees				\$ -				\$ -
GNRC Insurance				\$ -				\$ -
Employee Parking & Transit Passes				\$ -				\$ -
Area Travel and Parking	\$ 10,000.00	\$ 3,203.91	\$ 357.04	\$ 6,796.09	\$ 500.00			\$ 500.00
Workshops and Conference	\$ 30,000.00	\$ 23,191.82	\$ 3,100.00	\$ 6,808.18	\$ 50.00			\$ 50.00
Printing & Publications	\$ 30,000.00	\$ 12,568.14	\$ 202.00	\$ 17,431.86				\$ -
Consumable Supplies	\$ 5,000.00			\$ 5,000.00				\$ -
Postage				\$ -				\$ -
Membership Fees & Professional Certifications	\$ 10,000.00	\$ 5,817.52		\$ 4,182.48				\$ -
Subscriptions	\$ -			\$ -				\$ -
Public Noticing/ Marketing	\$ 20,000.00			\$ 20,000.00				\$ -
Software and Devices	\$ 20,000.00	\$ 104,951.50		\$ (84,951.50)				\$ -
Communications		\$ 135.00		\$ (135.00)				\$ -
Consultant Services	\$ 1,630,000.00	\$ 297,939.24		\$ 1,332,060.76	\$ 1,500.00			\$ 1,500.00
Program Audit Fee				\$ -				\$ -
Program Legal Fees				\$ -	\$ 2,000.00	\$ 39.00		\$ 1,961.00
Program Insurance				\$ -				\$ -
Auto Repair & Maintenance				\$ -				\$ -
Miscellaneous		\$ 300.00		\$ (300.00)	\$ 100.00	\$ 29,396.75		\$ (29,296.75)
Allocated Admin	\$ 632,676.19	\$ 475,336.87	\$ 48,045.28	\$ 157,339.32	\$ 15,894.69	\$ 10,886.84	\$ 1,024.28	\$ 5,007.85
Pass Thru Grants	\$ 155,000.00	\$ -	\$ -	\$ 155,000.00				\$ -
Totals	\$ 3,952,696.67	\$ 1,920,567.77	\$ 152,489.90	\$ 2,032,128.90	\$ 55,468.55	\$ 63,160.17	\$ 3,172.93	\$ (7,691.62)

Greater Nashville Regional Council

MONTHLY FINANCIAL REPORT

For the Period July 1 thru April 30, 2019

Grantor Program	MADC				TN COMMISSION ON AGING & DISABILITY			
	Budget	Expended		Balance	Budget	Expended		Balance
		July to Date	April 2019			Year to Date	April 2019	
Personnel	\$ 271,667.05	\$ 174,184.76	\$ 17,925.88	\$ 97,482.29	\$ 257,253.75	\$ 203,026.18	\$ 15,124.04	\$ 54,227.57
GNRC Salaries	\$ 195,373.64	\$ 111,951.92	\$ 11,521.31	\$ 83,421.72	\$ 185,008.09	\$ 130,488.86	\$ 9,720.51	\$ 54,519.23
Contracted Personnel				\$ -				\$ -
Fringe	\$ 76,293.41	\$ 62,232.84	\$ 6,404.57	\$ 14,060.57	\$ 72,245.66	\$ 72,537.32	\$ 5,403.53	\$ (291.66)
Office Space Leases and Assessments				\$ -				\$ -
Office Cleaning Service				\$ -				\$ -
Computer Lease and IT Support				\$ -				\$ -
Payroll Services				\$ -				\$ -
Interest Expense for Line of Credit				\$ -				\$ -
GNRC Auditing Services				\$ -				\$ -
GNRC Legal Fees				\$ -				\$ -
GNRC Insurance				\$ -				\$ -
Employee Parking & Transit Passes				\$ -				\$ -
Area Travel and Parking	\$ 10,000.00	\$ 2,884.00	\$ 202.76	\$ 7,116.00	\$ 4,900.00	\$ 4,476.31	\$ 409.72	\$ 423.69
Workshops and Conference	\$ 7,000.00	\$ 6,487.65		\$ 512.35	\$ 5,900.00	\$ 5,975.21		\$ (75.21)
Printing & Publications	\$ 2,500.00			\$ 2,500.00	\$ 500.00	\$ 90.00		\$ 410.00
Consumable Supplies	\$ 3,000.00	\$ 1,624.13		\$ 1,375.87	\$ 700.00	\$ 38.61		\$ 661.39
Postage	\$ 1,000.00	\$ 1,704.63	\$ 1,500.00	\$ (704.63)	\$ 105.00			\$ 105.00
Membership Fees & Professional Certifications	\$ 6,000.00	\$ 3,350.00		\$ 2,650.00	\$ 2,870.00	\$ 2,166.50		\$ 703.50
Subscriptions	\$ 1,000.00	\$ 105.00		\$ 895.00	\$ 216.00			\$ 216.00
Public Noticing/ Marketing	\$ 5,000.00	\$ 230.00		\$ 4,770.00				\$ -
Software and Devices	\$ 10,000.00	\$ 3,101.00	\$ 1,094.00	\$ 6,899.00	\$ 14,867.00	\$ 19,316.41		\$ (4,449.41)
Communications	\$ 2,000.00			\$ 2,000.00	\$ 1,134.00	\$ 572.94	\$ 49.26	\$ 561.06
Consultant Services				\$ -				\$ -
Program Audit Fee	\$ 12,000.00	\$ 8,500.00		\$ 3,500.00				\$ -
Program Legal Fees	\$ 1,000.00			\$ 1,000.00	\$ 45,000.00	\$ 19,480.00		\$ 25,520.00
Program Insurance	\$ 12,500.00	\$ 12,416.75		\$ 83.25				\$ -
Auto Repair & Maintenance	\$ 1,000.00	\$ 411.55		\$ 588.45				\$ -
Miscellaneous	\$ 2,000.00	\$ 992.44		\$ 1,007.56	\$ 700.00	\$ 2.61		\$ 697.39
Allocated Admin	\$ 121,897.00	\$ 83,035.25	\$ 8,545.41	\$ 38,861.75	\$ 115,429.76	\$ 96,784.17	\$ 7,209.75	\$ 18,645.59
Pass Thru Grants				\$ -	\$ 5,381,401.00	\$ 3,464,655.61		\$ 1,916,745.39
Totals	\$ 469,564.05	\$ 299,027.16	\$ 29,268.05	\$ 170,536.89	\$ 5,830,976.51	\$ 3,816,584.55	\$ 22,792.77	\$ 2,014,391.96

Greater Nashville Regional Council

MONTHLY FINANCIAL REPORT

For the Period July 1 thru April 30, 2019

Grantor Program	TN COMMISSION ON AGING & DISABILITY Public Guardianship				TN COMMISSION ON AGING & DISABILITY Elder Abuse			
	Budget	Expended		Balance	Budget	Expended		Balance
		July to Date	April 2019			July to Date	April 2019	
Personnel	\$ 201,031.98	\$ 146,596.18	\$ 14,232.40	\$ 54,435.80	\$ 16,480.82	\$ 9,092.66	\$ 1,960.42	\$ 7,388.16
GNRC Salaries	\$ 144,575.32	\$ 94,220.21	\$ 9,147.44	\$ 50,355.11	\$ 11,852.44	\$ 5,844.03	\$ 1,260.00	\$ 6,008.41
Contracted Personnel				\$ -				\$ -
Fringe	\$ 56,456.66	\$ 52,375.97	\$ 5,084.96	\$ 4,080.69	\$ 4,628.38	\$ 3,248.63	\$ 700.42	\$ 1,379.75
Office Space Leases and Assessments				\$ -				\$ -
Office Cleaning Service				\$ -				\$ -
Computer Lease and IT Support				\$ -				\$ -
Payroll Services				\$ -				\$ -
Interest Expense for Line of Credit				\$ -				\$ -
GNRC Auditing Services				\$ -				\$ -
GNRC Legal Fees				\$ -				\$ -
GNRC Insurance				\$ -				\$ -
Employee Parking & Transit Passes				\$ -				\$ -
Area Travel and Parking	\$ 15,000.00	\$ 7,962.04		\$ 7,037.96	\$ 1,000.00	\$ 437.28		\$ 562.72
Workshops and Conference	\$ 2,700.00	\$ 1,138.69		\$ 1,561.31		\$ 372.00		\$ (372.00)
Printing & Publications	\$ 150.00			\$ 150.00				\$ -
Consumable Supplies	\$ 1,000.00	\$ 1,089.54		\$ (89.54)				\$ -
Postage				\$ -				\$ -
Membership Fees & Professional Certifications	\$ 900.00	\$ 720.00		\$ 180.00				\$ -
Subscriptions				\$ -				\$ -
Public Noticing/ Marketing				\$ -				\$ -
Software and Devices				\$ -				\$ -
Communications	\$ 11,390.00	\$ 5,934.32	\$ 236.76	\$ 5,455.68				\$ -
Consultant Services				\$ -				\$ -
Program Audit Fee				\$ -				\$ -
Program Legal Fees				\$ -				\$ -
Program Insurance				\$ -				\$ -
Auto Repair & Maintenance				\$ -				\$ -
Miscellaneous	\$ 500.00	\$ 109.90		\$ 390.10	\$ 1,219.00			\$ 1,219.00
Allocated Admin	\$ 90,203.05	\$ 69,883.54	\$ 6,784.70	\$ 20,319.51	\$ 7,394.94	\$ 4,334.55	\$ 934.55	\$ 3,060.39
Pass Thru Grants				\$ -				\$ -
Totals	\$ 322,875.03	\$ 233,434.21	\$ 21,253.86	\$ 89,440.82	\$ 26,094.76	\$ 14,236.49	\$ 2,894.97	\$ 11,858.27

Greater Nashville Regional Council

MONTHLY FINANCIAL REPORT

For the Period July 1 thru April 30, 2019

Grantor Program	TN COMMISSION ON AGING & DISABILITY Info & Assistance				TN COMMISSION ON AGING & DISABILITY Service Coordination			
	Budget	Expended		Balance	Budget	Expended		Balance
		Year to Date	April 2019			July to Date	April 2019	
Personnel	\$ 173,033.75	\$ 127,794.64	\$ 11,986.73	\$ 45,239.11	\$ 688,943.62	\$ 483,059.59	\$ 52,521.58	\$ 205,884.03
GNRC Salaries	\$ 124,439.95	\$ 76,663.63	\$ 7,704.10	\$ 47,776.32	\$ 495,464.67	\$ 308,651.58	\$ 33,756.64	\$ 186,813.09
Contracted Personnel		\$ 8,514.53		\$ (8,514.53)		\$ 2,831.99		\$ (2,831.99)
Fringe	\$ 48,593.80	\$ 42,616.48	\$ 4,282.63	\$ 5,977.32	\$ 193,478.95	\$ 171,576.02	\$ 18,764.94	\$ 21,902.93
Office Space Leases and Assessments				\$ -				\$ -
Office Cleaning Service				\$ -				\$ -
Computer Lease and IT Support				\$ -				\$ -
Payroll Services				\$ -				\$ -
Interest Expense for Line of Credit				\$ -				\$ -
GNRC Auditing Services				\$ -				\$ -
GNRC Legal Fees				\$ -				\$ -
GNRC Insurance				\$ -				\$ -
Employee Parking & Transit Passes				\$ -				\$ -
Area Travel and Parking	\$ 750.00	\$ 47.38		\$ 702.62	\$ 28,000.00	\$ 14,764.33		\$ 13,235.67
Workshops and Conference	\$ 2,850.00	\$ 1,222.50		\$ 1,627.50	\$ 14,950.00	\$ 1,459.92		\$ 13,490.08
Printing & Publications	\$ 250.00			\$ 250.00	\$ 300.00			\$ 300.00
Consumable Supplies	\$ 400.00			\$ 400.00	\$ 3,000.00			\$ 3,000.00
Postage	\$ 50.00			\$ 50.00	\$ 250.00			\$ 250.00
Membership Fees & Professional Certifications	\$ 300.00	\$ 267.50		\$ 32.50	\$ 600.00			\$ 600.00
Subscriptions	\$ 100.00			\$ 100.00				\$ -
Public Noticing/ Marketing				\$ -	\$ 20,000.00			\$ 20,000.00
Software and Devices	\$ 2,266.00	\$ 2,387.44		\$ (121.44)	\$ 20,658.00	\$ 7,616.50		\$ 13,041.50
Communications	\$ 370.00	\$ 606.65	\$ 40.01	\$ (236.65)	\$ -	\$ 1,129.50		\$ (1,129.50)
Consultant Services	\$ 3,440.00			\$ 3,440.00				\$ -
Program Audit Fee				\$ -				\$ -
Program Legal Fees				\$ -				\$ -
Program Insurance				\$ -				\$ -
Auto Repair & Maintenance				\$ -				\$ -
Miscellaneous	\$ 1,250.00	\$ 16.32		\$ 1,233.68	\$ 500.00	\$ 197.62	\$ 31.10	\$ 302.38
Allocated Admin	\$ 77,640.24	\$ 56,861.77	\$ 5,714.17	\$ 20,778.47	\$ 309,129.00	\$ 228,928.32	\$ 25,037.46	\$ 80,200.68
Pass Thru Grants				\$ -				\$ -
Totals	\$ 262,699.99	\$ 189,204.20	\$ 17,740.91	\$ 73,495.79	\$ 1,086,330.63	\$ 737,155.78	\$ 77,590.14	\$ 349,174.85

Greater Nashville Regional Council

MONTHLY FINANCIAL REPORT

For the Period July 1 thru April 30, 2019

Grantor Program	TN COMMISSION ON AGING & DISABILITY Aging Coordination				TennCare CHOICES			
	Budget	Expended		Balance	Budget	Expended		Balance
		July to Date	April 2019			Year to Date	April 2019	
Personnel	\$ 50,295.96	\$ 21,303.52	\$ 7,718.84	\$ 28,992.44	\$ 820,259.54	\$ 544,689.51	\$ 50,993.44	\$ 275,570.03
GNRC Salaries	\$ 36,171.13	\$ 13,692.20	\$ 4,961.05	\$ 22,478.93	\$ 589,902.58	\$ 343,635.20	\$ 32,774.47	\$ 246,267.38
Contracted Personnel				\$ -		\$ 10,031.29		\$ (10,031.29)
Fringe	\$ 14,124.83	\$ 7,611.32	\$ 2,757.79	\$ 6,513.51	\$ 230,356.96	\$ 191,023.02	\$ 18,218.97	\$ 39,333.94
Office Space Leases and Assessments				\$ -				\$ -
Office Cleaning Service				\$ -				\$ -
Computer Lease and IT Support				\$ -				\$ -
Payroll Services				\$ -				\$ -
Interest Expense for Line of Credit				\$ -				\$ -
GNRC Auditing Services				\$ -				\$ -
GNRC Legal Fees				\$ -				\$ -
GNRC Insurance				\$ -				\$ -
Employee Parking & Transit Passes				\$ -				\$ -
Area Travel and Parking	\$ 250.00	\$ 29.14		\$ 220.86	\$ 27,350.00	\$ 16,385.17	\$ 175.58	\$ 10,964.83
Workshops and Conference				\$ -	\$ 9,383.00	\$ 5,064.26		\$ 4,318.74
Printing & Publications				\$ -	\$ 615.00			\$ 615.00
Consumable Supplies				\$ -	\$ 1,100.00	\$ 234.41		\$ 865.59
Postage				\$ -	\$ 185.00	\$ 45.00		\$ 140.00
Membership Fees & Professional Certifications				\$ -	\$ 2,130.00	\$ 1,261.00		\$ 869.00
Subscriptions				\$ -	\$ 393.00			\$ 393.00
Public Noticing/ Marketing				\$ -				\$ -
Software and Devices				\$ -	\$ 16,666.00	\$ 11,208.94		\$ 5,457.06
Communications				\$ -	\$ 5,176.00	\$ 5,028.68	\$ 12.01	\$ 147.32
Consultant Services				\$ -	\$ 3,440.00			\$ 3,440.00
Program Audit Fee				\$ -				\$ -
Program Legal Fees				\$ -				\$ -
Program Insurance				\$ -				\$ -
Auto Repair & Maintenance				\$ -				\$ -
Miscellaneous	\$ 5,000.00	\$ 10,000.00		\$ (5,000.00)	\$ 1,568.00	\$ 16.33		\$ 1,551.67
Allocated Admin	\$ 22,567.80	\$ 10,155.56	\$ 3,679.63	\$ 12,412.24	\$ 368,050.45	\$ 254,875.86	\$ 24,308.98	\$ 113,174.59
Pass Thru Grants				\$ -				\$ -
Totals	\$ 78,113.75	\$ 41,488.22	\$ 11,398.47	\$ 36,625.53	\$ 1,256,315.99	\$ 838,809.16	\$ 75,490.01	\$ 417,506.83

Greater Nashville Regional Council

MONTHLY FINANCIAL REPORT

For the Period July 1 thru April 30, 2019

Grantor Program	TN COMMISSION ON AGING & DISABILITY Quality Assurance				TN COMMISSION ON AGING & DISABILITY SHIP			
	Budget	Expended		Balance	Budget	Expended		Balance
		July to Date	April 2019			July to Date	April 2019	
Personnel	\$ 193,693.72	\$ 150,661.48	\$ 15,353.73	\$ 43,032.24	\$ 66,474.49	\$ 58,701.06	\$ 5,475.10	\$ 7,773.43
GNRC Salaries	\$ 139,297.89	\$ 96,736.66	\$ 9,868.14	\$ 42,561.23	\$ 47,806.18	\$ 36,111.73	\$ 3,518.95	\$ 11,694.45
Contracted Personnel		\$ 150.00		\$ (150.00)		\$ 2,515.23		\$ (2,515.23)
Fringe	\$ 54,395.83	\$ 53,774.82	\$ 5,485.59	\$ 621.01	\$ 18,668.31	\$ 20,074.10	\$ 1,956.15	\$ (1,405.79)
Office Space Leases and Assessments				\$ -				\$ -
Office Cleaning Service				\$ -				\$ -
Computer Lease and IT Support				\$ -				\$ -
Payroll Services				\$ -				\$ -
Interest Expense for Line of Credit				\$ -				\$ -
GNRC Auditing Services				\$ -				\$ -
GNRC Legal Fees				\$ -				\$ -
GNRC Insurance				\$ -				\$ -
Employee Parking & Transit Passes				\$ -				\$ -
Area Travel and Parking	\$ 4,500.00	\$ 2,226.71		\$ 2,273.29	\$ 2,500.00	\$ 1,865.22		\$ 634.78
Workshops and Conference	\$ 2,700.00	\$ 1,255.86	\$ 100.00	\$ 1,444.14	\$ 2,139.00	\$ 1,864.69		\$ 274.31
Printing & Publications	\$ 100.00			\$ 100.00	\$ 1,220.00	\$ 670.00		\$ 550.00
Consumable Supplies	\$ 500.00	\$ 135.50		\$ 364.50		\$ 8,700.51		\$ (8,700.51)
Postage	\$ 150.00	\$ 400.00		\$ (250.00)		\$ 1,285.55		\$ (1,285.55)
Membership Fees & Professional Certifications	\$ 300.00			\$ 300.00	\$ 150.00			\$ 150.00
Subscriptions				\$ -				\$ -
Public Noticing/ Marketing				\$ -	\$ 3,684.00	\$ 3,000.00		\$ 684.00
Software and Devices	\$ 423.00	\$ 544.04		\$ (121.04)				\$ -
Communications	\$ 1,620.00	\$ 1,275.43	\$ 120.03	\$ 344.57	\$ 450.00	\$ 135.00		\$ 315.00
Consultant Services	\$ 1,500.00			\$ 1,500.00		\$ 348.00		\$ (348.00)
Program Audit Fee				\$ -				\$ -
Program Legal Fees				\$ -				\$ -
Program Insurance				\$ -				\$ -
Auto Repair & Maintenance				\$ -				\$ -
Miscellaneous	\$ 500.00			\$ 500.00	\$ 528.00	\$ 197.16	\$ 45.35	\$ 330.84
Allocated Admin	\$ 86,910.37	\$ 71,750.03	\$ 7,319.25	\$ 15,160.34	\$ 29,827.11	\$ 26,784.21	\$ 2,610.02	\$ 3,042.90
Pass Thru Grants				\$ -				\$ -
Totals	\$ 292,897.09	\$ 228,249.05	\$ 22,893.01	\$ 64,648.04	\$ 106,972.60	\$ 103,551.40	\$ 8,130.47	\$ 3,421.20

Greater Nashville Regional Council

MONTHLY FINANCIAL REPORT

For the Period July 1 thru April 30, 2019

Grantor Program	TN COMMISSION ON AGING & DISABILITY SMPP				TN COMMISSION ON AGING & DISABILITY MIPPA			
	Budget	Expended		Balance	Budget	Expended		Balance
		July to Date	April 2019			July to Date	April 2019	
Personnel	\$ 11,719.47	\$ 10,053.99	\$ 2,277.48	\$ 1,665.48	\$ 49,801.33	\$ 28,276.87	\$ 2,277.48	\$ 21,524.46
GNRC Salaries	\$ 8,428.24	\$ 6,461.89	\$ 1,463.78	\$ 1,966.35	\$ 35,815.41	\$ 18,174.10	\$ 1,463.78	\$ 17,641.31
Contracted Personnel				\$ -				\$ -
Fringe	\$ 3,291.23	\$ 3,592.10	\$ 813.70	\$ (300.87)	\$ 13,985.92	\$ 10,102.77	\$ 813.70	\$ 3,883.15
Office Space Leases and Assessments				\$ -				\$ -
Office Cleaning Service				\$ -				\$ -
Computer Lease and IT Support				\$ -				\$ -
Payroll Services				\$ -				\$ -
Interest Expense for Line of Credit				\$ -				\$ -
GNRC Auditing Services				\$ -				\$ -
GNRC Legal Fees				\$ -				\$ -
GNRC Insurance				\$ -				\$ -
Employee Parking & Transit Passes				\$ -				\$ -
Area Travel and Parking				\$ -	\$ 1,000.00	\$ 908.46		\$ 91.54
Workshops and Conference				\$ -	\$ 1,000.00	\$ 337.27		\$ 662.73
Printing & Publications				\$ -	\$ 100.00			\$ 100.00
Consumable Supplies				\$ -	\$ 505.00			\$ 505.00
Postage				\$ -	\$ 200.00			\$ 200.00
Membership Fees & Professional Certifications				\$ -				\$ -
Subscriptions				\$ -				\$ -
Public Noticing/ Marketing				\$ -				\$ -
Software and Devices				\$ -				\$ -
Communications				\$ -		\$ 320.17	\$ 40.01	\$ (320.17)
Consultant Services				\$ -				\$ -
Program Audit Fee				\$ -				\$ -
Program Legal Fees				\$ -				\$ -
Program Insurance				\$ -				\$ -
Auto Repair & Maintenance				\$ -				\$ -
Miscellaneous				\$ -	\$ 629.00			\$ 629.00
Allocated Admin	\$ 5,258.53	\$ 4,792.81	\$ 1,085.69	\$ 465.72	\$ 22,345.86	\$ 13,479.80	\$ 1,085.69	\$ 8,866.06
Pass Thru Grants				\$ -				\$ -
Totals	\$ 16,977.99	\$ 14,846.80	\$ 3,363.17	\$ 2,131.19	\$ 75,581.18	\$ 43,322.57	\$ 3,403.18	\$ 32,258.61

Greater Nashville Regional Council

MONTHLY FINANCIAL REPORT

For the Period July 1 thru April 30, 2019

Grantor Program	TN COMMISSION ON AGING & DISABILITY Veterans Self-Directed				TN COMMISSION ON AGING & DISABILITY Evidence Base			
	Budget	Expended		Balance	Budget	Expended		Balance
		July to Date	April 2019			July to Date	April 2019	
Personnel	\$ 57,468.63	\$ 16,346.68	\$ 2,053.20	\$ 41,121.95	\$ 10,916.61	\$ 6,148.01	\$ 1,815.44	\$ 4,768.60
GNRC Salaries	\$ 41,329.47	\$ 10,506.32	\$ 1,319.63	\$ 30,823.15	\$ 7,850.85	\$ 3,951.43	\$ 1,166.82	\$ 3,899.42
Contracted Personnel				\$ -				\$ -
Fringe	\$ 16,139.16	\$ 5,840.36	\$ 733.57	\$ 10,298.80	\$ 3,065.76	\$ 2,196.58	\$ 648.62	\$ 869.18
Office Space Leases and Assessments				\$ -				\$ -
Office Cleaning Service				\$ -				\$ -
Computer Lease and IT Support				\$ -				\$ -
Payroll Services				\$ -				\$ -
Interest Expense for Line of Credit				\$ -				\$ -
GNRC Auditing Services				\$ -				\$ -
GNRC Legal Fees				\$ -				\$ -
GNRC Insurance				\$ -				\$ -
Employee Parking & Transit Passes				\$ -				\$ -
Area Travel and Parking	\$ 3,178.00	\$ 563.53		\$ 2,614.47	\$ 500.00	\$ 223.69		\$ 276.31
Workshops and Conference				\$ -	\$ 1,500.00	\$ 194.65		\$ 1,305.35
Printing & Publications				\$ -				\$ -
Consumable Supplies				\$ -	\$ 200.00			\$ 200.00
Postage				\$ -				\$ -
Membership Fees & Professional Certifications				\$ -				\$ -
Subscriptions				\$ -				\$ -
Public Noticing/ Marketing				\$ -				\$ -
Software and Devices				\$ -				\$ -
Communications				\$ -		\$ 67.50		\$ (67.50)
Consultant Services				\$ -				\$ -
Program Audit Fee				\$ -				\$ -
Program Legal Fees				\$ -				\$ -
Program Insurance				\$ -				\$ -
Auto Repair & Maintenance				\$ -				\$ -
Miscellaneous		\$ 108.38		\$ (108.38)	\$ 110.00			\$ 110.00
Allocated Admin	\$ 25,786.17	\$ 7,792.59	\$ 978.77	\$ 17,993.58	\$ 4,898.28	\$ 2,930.82	\$ 865.44	\$ 1,967.46
Pass Thru Grants				\$ -				\$ -
Totals	\$ 86,432.80	\$ 24,811.18	\$ 3,031.97	\$ 61,621.62	\$ 18,124.89	\$ 9,564.67	\$ 2,680.88	\$ 8,560.22

Agenda Item 4a.

FY 2018 Independent Audit

The annual audit is available at:

https://www.gnrc.org/wp-content/uploads/2019/05/GNRC_Financial-Audit_FY18.pdf

Agenda Item 5b.

Member Development Sessions



MEMBER DEVELOPMENT PROGRAM OUTLINE

All mayors and members of the Greater Nashville Regional Council or any other regional board are encouraged to attend board member work sessions to learn more about the role of GNRC and how to benefit from its programs and services.

January 16 – 11:00 to 12:30 – Kickoff and Orientation

Lunch Provided, Downtown Nashville Public Library, immediately following the RTA and MPO Transportation Policy Board meeting. This work session will take place instead of the regular GNRC Executive Board meeting.

March 20 – 11:45 to 1:00 – Overview of the Regional Council, Purpose and Mission, Governance, and Programs/Services

Immediately following the GNRC meetings of the Transportation Policy Board and Executive Board. Lunch provided to those who RSVP.

May 15 – 11:00 to 12:30 – Deep Dive into Regional Transportation Planning Process and MPO/RPO Responsibilities

Immediately following the RTA and GNRC Executive Board meetings. This work session is scheduled to take place instead of the regular Transportation Policy Board (MPO) meeting.

September 18 – 10:15 to 11:45 – Deep Dive into Regional Economic and Community Development Services

Immediately following the RTA meeting, this work session will take place instead of the regular GNRC Executive Board and Transportation Policy Board (MPO) meetings.

November 20 – 10:15 to 11:45 – Deep Dive into Aging & Disability Services

Immediately following the RTA meeting, this work session will take place instead of the regular GNRC Executive Board and Transportation Policy Board (MPO) meetings.

GNRC does not discriminate on the basis of race, color, national origin, limited English proficiency, gender, gender identity, sexual orientation, age, religion, creed or disability in admission to, access to, or operations of its programs, services, or activities. This policy applies to applicants for employment and current employees as well as sub-recipients and subcontractors of the GNRC that receive federal funding. Complaints should be directed to Laylah Smith, Non-Discrimination Coordinator, 220 Athens Way, Suite 200, Nashville, TN 37228, phone number 615-862-8863. GNRC meetings may be audio and video recorded.